

**VALLEY INTERNATIONAL AIRPORT**  
**CUSTOMER FACILITY CHARGE REVENUE**

| <b>2014</b>  | ENPLANEMENTS   | DEPLANEMENTS   | AVIS             | DOLLAR            | ENTERPRISE        | HERTZ            | NATIONAL         |
|--------------|----------------|----------------|------------------|-------------------|-------------------|------------------|------------------|
| JAN          | 25,210         | 23,913         | \$ 7,524.00      | \$ 15,072.00      | \$ 9,927.00       | \$ 9,183.00      | \$ 6,399.00      |
| FEB          | 26,985         | 26,480         | \$ 9,846.00      | \$ 17,400.00      | \$ 11,457.00      | \$ 12,051.00     | \$ 6,159.00      |
| MAR          | 32,340         | 31,056         | \$ 8,487.00      | \$ 18,306.00      | \$ 13,104.00      | \$ 15,201.78     | \$ 8,250.00      |
| ARP          | 28,680         | 25,018         | \$ 9,300.00      | \$ 16,917.00      | \$ 11,430.00      | \$ 10,818.00     | \$ 7,794.00      |
| MAY          | 24,446         | 22,934         | \$ 9,381.00      | \$ 13,455.00      | \$ 11,163.00      | \$ 8,703.00      | \$ 7,494.00      |
| JUN          | 23,706         | 22,115         | \$ 7,428.00      | \$ 11,772.00      | \$ 10,590.00      | \$ 8,256.00      | \$ 5,595.00      |
| JUL          | 25,430         | 24,063         | \$ 8,064.00      | \$ 12,690.00      | \$ 11,364.00      | \$ 8,508.00      | \$ 7,341.00      |
| AUG          | 23,213         | 23,502         | \$ 7,827.00      | \$ 13,095.00      | \$ 12,603.00      | \$ 8,649.00      | \$ 6,960.00      |
| SEP          | 21,147         | 20,902         | \$ 8,022.00      | \$ 12,492.00      | \$ 12,132.00      | \$ 7,380.00      | \$ 7,596.00      |
| <b>TOTAL</b> | <b>231,157</b> | <b>219,983</b> | <b>75,879.00</b> | <b>131,199.00</b> | <b>103,770.00</b> | <b>88,749.78</b> | <b>63,588.00</b> |

|              |          |          |             |             |             |             |             |
|--------------|----------|----------|-------------|-------------|-------------|-------------|-------------|
| OCT          |          |          |             |             |             |             |             |
| NOV          |          |          |             |             |             |             |             |
| DEC          |          |          |             |             |             |             |             |
| <b>TOTAL</b> | <b>0</b> | <b>0</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ -</b> |

|             |         |         |             |               |              |             |             |
|-------------|---------|---------|-------------|---------------|--------------|-------------|-------------|
|             |         |         | AVIS        | DOLLAR        | ENTERPRISE   | HERTZ       | NATIONAL    |
| GRAND TOTAL | 231,157 | 219,983 | \$75,879.00 | \$ 131,199.00 | \$103,770.00 | \$88,749.78 | \$63,588.00 |